

<u>Date of Service</u>	<u>Detailed Description of Service</u>	<u>Hours Devoted to Service</u>
04/01/08	Attend City Council meeting to hear Cheiron report	0.8
04/01/08	Attend City Council meeting to hear debate on technical compliance ordinance	1.7
04/09/08	Phone call from Jay Goldstone	0.3
04/09/08	Test programming for application to negotiated police pay increases	4.8
04/10/08	Develop valuation years 2007, 2008, 2009 and 2010 data bases	4.1
04/10/08	Generate all police pay increase values for valuation years 2009 and 2010	2.6
04/10/08	Calculate costs and/or savings from different combinations	3.2
04/11/08	Calculate costs and/or savings from different combinations	3.2
04/11/08	Draft police only report	2.3
04/13/08	Revise police only report	5.2
04/16/08	Begin Fire and lifeguard calculations	0.6
04/17/08	Continue fire and lifeguard calculations	3.7
04/21/08	General employee calculations	2.4
	Total for April 2008	34.9
	Hourly Rate	\$240
	Mayor Fee for April 2008	\$8,376.00
	Esuchanko IBA Fee for April 2008	\$4,488.00
	Rhodes IBA Fee for April 2008	\$0.00
	Esuchanko Comptroller Fee for April 2008	\$360.00
	Travel Expenses for April 2008	\$840.96
	Total contract fee for April 2008	\$14,064.96
	Previously invoiced under contract	\$18,132.00
	Balance of contract remaining	\$70,226.89
	Total contract	\$102,423.85

<u>Date of Service</u>	<u>Detailed Description of Service</u>	<u>Hours Devoted to Service</u>
04/01/08	Program additional negotiation valuation analysis	2.3
04/02/08	Complete negotiation valuation analysis	5.5
04/02/08	Meet with Independent Budget Analyst	1.5
04/03/08	Begin narrative	2.9
04/07/08	Complete narrative	2.2
04/08/08	Provide list of sites referencing replacement ratios	0.6
04/10/08	Respond to question concerning report assumptions	0.2
04/11/08	Respond to question concerning report assumptions	0.3
04/14/08	Telephone call from Penni Takade	0.2
04/22/08	Preparation for phone conference with Mercer	2.3
04/22/08	Phone conference with Mercer	0.4
04/28/08	Discuss with Mercer their revised numbers	0.3
	Total for April 2008	18.7
	Hourly Rate	\$240
	Fee for April 2008	\$4,488.00

<u>Date of Service</u>	<u>Detailed Description of Service</u>	<u>Hours Devoted to Service</u>
04/24/08	Phone call from Creighton Papier concerning NPO	0.2
04/27/08	Begin analysis of NPO for CAFR	1.3
	Total for April 2008	1.5
	Hourly Rate	\$240
	Fee for April 2008	\$360.00

Joseph Esuchanko Expenses March 31, 2008 to April 3, 2008

	Actual	Reimbursable
March 31, Mileage (38 @ \$0.445)	\$16.91	\$16.91
Air fare on Northwest Airlines	\$365.00	\$365.00
March 1, Flight 275, Detroit to San Diego		
April 3, Flight 182, San Diego to Minneapolis		
April 3, Flight 754, Minneapolis to Detroit		
March 31, dinner National Coney Island	\$12.05	\$12.05
March 31, Taxicab Airport to Comfort Inn	\$15.00	\$15.00
April 1, Comfort Inn	\$101.69	\$101.69
April 1, Taxicab Westin San Diego to Comfort Inn	\$8.00	\$8.00
April 1, lunch Currito San Diego	\$6.80	\$6.80
April 1, Dinner Buca di Beppo San Diego	\$17.27	\$17.27
April 2, Comfort Inn	\$101.69	\$101.69
April 2, lunch Panda Express	\$6.75	\$6.75
April 2, Taxicab Comfort Inn to City Hall	\$7.00	\$7.00
April 2, dinner Blue Ginger	\$26.58	\$26.58
April 3, Comfort Inn	\$101.69	\$101.69
April 3, Taxicab Comfort Inn to Airport	\$15.00	\$15.00
April 3, breakfast airport	\$4.62	\$4.62
April 3, Airport Parking	\$18.00	\$18.00
April 3, Mileage (38 @ \$0.445)	\$16.91	\$16.91
Total	\$840.96	\$840.96

Date of Service	Detailed Description of Service	Hours Devoted to Service
04/02/08	Meet with City Attorney	1.0
04/02/08	Meet with Brant Will	0.3
04/02/08	Outline method of meeting City Attorney's requirements	2.6
04/08/08	Phone call from Mike Aguirre	0.1
04/09/08	Phone call to Mark Blake	0.1
04/10/08	Email to Mark Blake	0.2
04/10/08	Phone call from Mark Blake	0.1
04/10/08	Review City Attorney memorandum to Mayor and Council	0.2
04/14/08	Phone calls from City Attorney and Walter Chung	0.3
04/21/08	Phone call from Mike Aguirre	0.1
	Total for April 2008	5.0
	Hourly Rate	\$240
	Fee for April 2008	\$1,200
	Previously invoiced under contract	\$2,352
	Balance of contract remaining	\$46,448
	Total Contract	\$50,000